

# Vision of An Improved ALTs / MODs Process

- **A single, consistent process.**
- **Disciplined decision-making model.**
- **Business case analysis / prioritization / screening.**
- **Fleet Visibility and Participation**
  - A. Reliability.**
  - B. Maintainability.**
  - C. War Fighting Mission.**
- **High percentage of high impact ALTs / MODs will be installed.**
- **ALTs / MODs will be developed and installed on time.**
- **Clear relationship and integration into the fleet maintenance and modernization program (CFT's 1-3).**

## **ALTs / MODs - Critical Success Factors**

- **One process owner with the power to enforce the process.**
- **Common idea collection dbase.**
- **Hierarchical, mission-driven decision model.**
- **Separate list into “must” and “want” projects.**
- **Allocate funds hierarchically**
  - A. First fund “Musts” then “Wants” by FOM.**
- **Alignment of decision making with funds request & allocation**
- **Contemplate WIP, Backlog and Finished Goods inventory of ALTs / MODs.**
- **Revalidate Business Case**
  - A. Cost, timing, percent of anticipated / expected capability.**
  - B. Back & forward fit.**
  - C. Support system requirements.**
- **Sequence the projects.**
- **Integrate & sequence refined “must” and “want” list.**
- **Flexible enough to accommodate common sense & war condition emergencies**