

**28–30 JANUARY 2003 FMP CONFERENCE
POST - CONFERENCE
ACTION ITEMS**

Revision Date **8/15/02**

MTG DATE	ITEM #	GOAL #	ORIG SC	ACTION SC	ACTION ITEM	COG	STATUS	DUE DATE	LAST MOD	PRIORITY
1/99	E-08	3	ESC	ESC	Need participation from all key players/stakeholders in the Navy to ensure that the FMP Process is successful.	PH ESC/Sub-Committees	CLOSED			
12/00	E-09	3	ESC	ESC	Better advertise successes - Provide list of accomplishments	ALL	CLOSED			
12/00	E-10	2/3	ESC	ESC	Better articulate the NDE goal to reflect AIS “one-stop” shopping.	ALL	CLOSED			
12/00	E-11	3	ESC	ESC	Forward to Fleet Maintenance ESC issue of standardized RMMCO instructions	NAVSEA 04	COMPLETE			
	E-12	1	ESC	ESC	Resolve approval authority for ILS waiver	OPNAV N43	COMPLETE MSG RELEASED			
12/00	E-13	1	ESC	ESC	Provide “AS IS” process matrix for FMP implementation and execution (SPAWAR/NAVAIR/PEOs/NAVSEA 04/NAVSUP)		COMPLETE			
12/00	E-14	5	ESC	ESC	Provide specific names for PPBS/Change Approval Working Group	ALL	COMPLETE			
1/15/02	E-15		ILS/ESC	ESC	Issue a joint NAVSEA/Fleet ILS Message to require that deviations from planned/funded ship alts be authorized by the CINCs to assure that accountability for cost risk is understood, accepted and managed. This process would apply to both Title “K” and “D” Alts and AERs.	SEA 04M to Get msg through the chop cycle.	In chop cycle Incorporated into E-12 CLOSED	8 Feb 02		

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1/15/02	E-16		ESC	ESC	Information currently in NDE may be in conflict with Fleet security requirements.	SEA 04M will review material contained in NDE-NM to assure classified material or operational sensitive information is not contained therein.	COMPLETED			
1/15/02	E-17		BUS/FIN	ESC	Establish a Training Curriculum Advisory Board to develop an updated FMP Training Course, and to approve Course Instructors.``	SEA 04M	PENDING			
1/15/02	E-18		FLEET	ESC	The Fleet Strategic Goals will be used to revise the FMP Strategic Goals for good alignment consistent with CNO requirements.	ESC/Sub-Committees	Actions with regard to Objectives and Goals were assigned to the subcommittees COMPLETED			

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7/16/02	E-19			ESC	SPMs Implementation of DSA Standardization in accordance with the FMP Manual.	SEA 04M3 to schedule SPMs to brief during ESC Monthly Meeting – SPMS briefed the ESC and they are doing work—arounds to support DSA efforts. Need to be upfront with CNO Sponsors.				
7/16/02	E-20		BUS/FIN	ESC/04M3	Status: 7/02 – E-20 <u>Action complete. Subject action items were reassigned, and agreed to by the ESC, as identified in the Business/Financial closing brief.</u>	Action complete. <u>Subject action items were reassigned, and agreed to by the ESC, as identified in the Business/Financial closing brief.</u>				

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7/16/02	E-21		ESC	ESC	Have the subcommittee brief each other as part of the FMP conference.	SEA 04M3	After discussing with the subcommittee Chairs/Co-Chairs, they think that this is a duplication of effort and that it would take away too much working time during the conference for the subcommittees and working groups to meet. CLOSED			
8/98	A-11	2	AIS	AIS	Develop the capability to upload SAR, SID, ILS and BOM data from the individual planning yard databases into FMPMIS. Decision made to program in Legacy. 12/16/99 – George Brush stated no previous documentation exists for this action. Need formal MOAs with SPMs. Identification of required fields, record formats, data mapping to DB required, as well as established Interface operational logistics need to be identified and established. Patti Sturges has action to provide test file to FMP Support team Dec 15.	NSLC – RH/CA (Rehost WG)	New system-FMPMIS AS IS model ready PYs owes info to support NDE standards Action on-going. Closed 6/01 Incorporate into “To Be” specifications.	12/15/00	12/12/00	Necessary

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8/98	A-13	2	AIS	AIS	<p>Allow the establishment of proposed alterations in the Program Module for ‘gaming’ by the SPMs. This capability will not be part of the ‘real life’ portion of the Program Module. (Incorporate into New System). Need to be able to use all the data in gaming today, but need to put in proposed dates versus the actuals that the function uses today. 12/6/00</p> <p><u>New system FMPMIS Task List</u></p> <p><u>Goal 5 – Include in new specifications</u></p> <p><u>Estimated LOE – 6 weeks per Norma Hibbs 1/16/01</u></p> <p><u>Norma Hibbs to work with Gloira Davidson On specs. WG being formed to develop Specs. (6/21/00)</u></p> <p><u>Gloria Davidson/Norma Hibbs will provide written requirements by 12/7/00 – Charles will do LOE and schedule the work – get ESC approval.</u></p>	CA (Rehost WG)	SOW and Cost Estimate provided to Program Manager –. Workload priorities preclude being able to work this item at this time (May 02). Awaiting presentation to and approval by the ESC	05/30/01	1/16/01	Necessary
1/99	A-18	2	AIS	AIS	<p>Automatic locking of availabilities that have Appropriate FMP Funding attached to them in FMPMIS. Implement a modification to the Program Module to flag an availability as locked when an Escrow Change attaches Appropriate Funding to it for the first time. (New System)</p>	NSLC – NH	COMPLETE	12/06/00	12/06/00	Necessary

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1/99	A-19	2	AIS	AIS	Re-implement Mini-AMT in the Approved phase of the Program Module. Complete testing and re-implement the Mini-AMT in the Program Module of FMPMIS. Initiate development of escrow change functionality in the Mini-Amt. <u>Presenter: Barry Parel (NAVSEA 013) The mini AMT functionality in the Program Module of FMPMIS provides viewing and editing capability of appropriate data as it applies to Gaming, NAVCOMPT, OSD, and Congressional phases.</u> <u>New System – FMPMIS Task List</u> <u>Approval of ESC given to proceed with Phase I as part of Legacy FMPMIS 8/3/00</u> <u>Put into Production 8/16/00 View Only</u> <u>Capability of the Approved file of Alteration Installation.</u> <u>Phase II – Postponed until migration to new system – NDE Implementation.</u>	NSLC – RH	Phase I Complete Phase II Postponed New System Action on-going –Mini AMT put in production 8/18/00. Phase 1 is complete. Phase II postponed until the migration to the new system. Closed 6/01 – Roll Phase II to NDE-NM	09/09/02	12/06/00	Necessary

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1/99	A-20	2	AIS	AIS	<p>Phase I: Electronic Funds Transfer (EFTS/FMPMIS Interface. Complete.</p> <p>Phase II: Design MIPRs for transmission to AUTODOC. Complete.</p> <p>Phase 3A: Provide SPM with final approval, issuance and transmission abilities to AUTODOC. Complete.</p> <p>3a Items in response to emerging requirements and changes necessary prior to implementing SPM approval. Complete.</p> <p>3b SPM approval and capability to send to AUTODOC - Awaiting answers to questions regarding ACRN assignments and issues with historical match with new enhancements.</p> <p>Phase IV: Probably not feasible because AUTODOC does not transmit that information</p>		<p>Phase I:FADS interface installed Complete</p> <p>Estimate provided for Usage document interface</p> <p>On-hold due to redevelopment of mandatory PD format.</p>			
1/99	A-21 (A)	2	AIS	AIS	<p><u>Implement FMPMIS changes deferred until reorganization complete:</u> Presenter: Barry Parel (NAVSEA 013) Develop capability to automatically generate VAMOS file and report in Execution Module. Request once a year.</p> <p>Incorporate in the new specification. Action – Laurie Thompson to provide requirements “to be”.</p>	CA (Rehost WG)	<p>Need specs from SEA 013 and NCCA Postponed to new system.</p> <p>Close 6/01 Incorporate into “NDE-NM” “to Be” specifications.</p>	9/09/02	12/06/00	Necessary
1/99	A-21 (B)	2	AIS	AIS	<p>Allow appropriation year selection on obligation plans in Execution Module Incorporate into New Specifications “to be”.</p>	CA (Rehost WG)	<p>Closed – Not used now (1/16/02). Need to be reevaluated in the new system</p>	09/09/02	12/06/00	Necessary

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1/99	A-21 (C)	2	AIS	AIS	Create validation check in Execution Module to prevent double issuing of funds on PDs. <u>Incorporate in the new Specification “to be”.</u>	CA (Rehost WG)	Closed – No problems in several years (1/16/02). Reevaluate the need in new system	09/09/02	12/06/00	Necessary
1/99	A-21 (D)	2	AIS	AIS	Expand the SOW field in Execution Module from 3 to 12 liens. <u>Current size insufficient for complete SOW. Incorporate in the new Specification. 1/10/01 – This is not urgent. Recommend letting SOW appear on Funding Document to eliminate need to attach brief references to document.</u>	CA (Rehost WG)	Postpone to NDE to Be Model Closed 6/17/01	09/09/02	1/10/01	Necessary
1/99	A-21 (E)	2	AIS	AIS	Modify PE assessment and Program Watch functionality in Program Module to filter out MLA Avails <u>Incorporate in the new Specification. 1/10/01 – This is not urgent unless a SPM requests it.</u>	CA (Rehost WG)	Closed – Implemented 3/20/02	09/09/02	1/10/01	Necessary
1/99	A-23	2	AIS	AIS	Enhance AIT Library in Program Module. Redesign the AIT Library database tables and implement user interface enhancements. (To be addressed in New System)	CA (Rehost WG)	Complete	05/30/01	10/31/00	Necessary

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12/99	A-25	4	AIS	AIS	Develop and implement a training program for the FMPMIS. Develop a FMPMIS Training Plan; areas of training for various alteration type entry, logistics, design, material, budget formulation and budget execution for the ESC's approval and implementation. (New System – <u>FMPMIS Task List</u> <u>Develop Training Plan against the ne system.</u> <u>Each module will have to be scheduled based on implementation in NDE.</u> <u>Will need funding. Use AIPs training as lessons learned.</u>	CA (Rehost WG)	Closed and momved 1/16/02 to A-49 (which is complete, scenarios in use)	08/29/01 Logistics 09/09/02 Program & Executio n	12/06/00	Necessary
12/99	A-27	1	AIS	PLNG	Define and Standardize "Completion Date".	SM (Planning)	Complete		2/16/01	Necessary
12/99	A-28	1	AIS	PLNG	How is new construction ECP's, HMP's and FMR's identified that may have to be backfitted into active ships as SHIPALTs?	SM (Planning)	Complete		2/16/01	Necessary
12/99	A-29	1	AIS	PLNG	Request that all "K" alts be programmed into FMPMIS Logistics for planning purposes even though funding for the alt is not identified.	SM (Planning)	Complete		2/16/01	Necessary

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12/99	A-33	2	AIS	AIS	<p><u>Estimate Visibility - Need to Block SHIPALT Manday/Material estimates from field activities (SUPSHIPS's/Shipyards' included) viewing. Restrict cost data viewing to SEA 01/SPMs/TYCOMs/CPD, SSNN, c/1800. – Security System in NDE will accommodate this issue. Rewriting the source code. Similar to creating a separate table. Additional danger area would be the potential of “breaking” something else within the module. Would require extensive testing. Send to NSLC for evaluation & scoping of requested change. After this is done a decision will be made by the AIS Subcommittee to do in Legacy or hold for incorporation into NDE. 1/27/00. You can't selectively grant permissions to fields within the table – it's either all or nothing. Possible avenues for achieving the objectives are: Creating different views using the same table. From that point, you then would, assign users to a group or some other kind of identification to cause the appropriate view to display. This would be the quickest, estimate at least a full manweek of dedicated effort. Creating a separate table for the restricted fields. This would have an impact on other tables and reports. Still will have to do something about identifying the users. This would require considerable more dedicated effort than a manweek.</u></p>	RH (NSLC)	Closed – 6/27/01 – Incorporated into in new system.	08/29/01	12/06/00	Essential

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6/00	A-35	2	AIS	AIS	Issue information to the FMPMIS User Community on “NAVSEA Firewall” implementation. Including: Schedule for Implementation and Impact (NAVSEA Activities working on the road and at home and Field Activities). <u>In the process of moving to 128 Bit encryption on clients (Jan 01) Eliminate Dial-in-Modems (Jan 01)</u>	PT (NSLC)	Closed – 1/16/02 – Security is an on-going item	09/30/01	12/06/00	Necessary
6/00	A-36		AIS	AIS	<u>NDE Transition – Develop a Transition Plan for moving legacy FMP systems into NDE. Include (a) timeline, (b) old & new business rules, (c) data mapping/data interfaces. AIPS POA&M Developed (looking for data migration efforts, parallel testing requirements) – AIPs community has not been informed of the transition – Cathy Moreland has action to develop and publish transition plan)</u>	CM	NSLC is working this issue Close 6/01 – Being handled as part of Rehost & Data Business Rules Ajudication WG	1/12/01	12/06/00	Necessary
12/00	A-37	3	AIS	AIS	LCRS-NDE (SSNN) needs a server with a copy of the NDE Database to continue development – testing security and using Powerbuilder versus Silverstream. POC is Pat Matijevich.	SW & NSLC PAC PS	Working Close 6/01 Server is being moved.	01/30/01	12/06/00	Essential
6/01	A-38		AIS	AIS	Development of NDE-NM Configuration Mgmt Plan		Closed and moved to A-52 (which is still working)			

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6/01	A-39	2	AIS	AIS	Availability of Documentation on NDE-NM		Use cases posted. ERDs posted. Need ERWIN software to read, otherwise users need access to PDF Server to read. COMPLETE			
6/01	A-40	2	AIS	AIS	Documentation of process for Conjunctive Alts.		Complete – Information passed to Planning Subcommittee 11/19/01			
6/01	A-41	2	AIS	AIS	AMPS-53 Data Dictionary		Billy Douglas provided in Feb 02. Info is being incorporated into NDE Data Element Dictionary. Complete. 1/25/02			
6/01	A-42	2	AIS	AIS	Need for a Consolidated Data Dictionary for NDE-NM		Closed – 1/16/02 – and moved to A-50 (which is on-going)			

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6/01	A-43	2	AIS	AIS	Requirement for the Uncheduling of an Alteration		Need to reevaluate this item. A recommendation has been made to close. Billy Douglas is going to write up this issue and bring back to the data and business rule adjudication WG. The way NDE is going to work is not to stop indivs from scheduling or unscheduling, re-scheduling or unscheduling alts in the baseline. An Alert msg will be sent out to appropriate individuals informing them that a change has taken place.. CLOSED -			

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6/01	A-44	2	AIS	AIS	LCRS – FMP Data Business Rules Adjudication with NDE-NM		Complete 1/16/02			
6/01	A-45	2	AIS	AIS	Easy Identification of FMP Policy changes which may impact AIS (Pass to Planning Subcommittee)		Complete – Planning Subcommittee states they have attempted to do this all along (1/16/02)			
11/01	A-46	2	AIS	AIS	<u>Rearrange Purpose Statement, References & POC information on all funding documents</u>	NH	Complete – Implemented 12/14/01			
11/01	A-47	2	AIS	AIS	<u>SMP availability changes: Remove SMP avails from all budget exhibits – but keep visible in FMPMIS. Also, do not allow EC’s wwhen addin or incrementing program for SMP avails with non-NFMP Pls. See also A-21E.</u>	NH	Complete – Implemented 3/20/02			
11/01	A-48	2	AIS	AIS	<u>Create new two-part format for PD document type</u>	NH	Complete – Implemented 12/14/01			
01-02	A-49	4	AIS	AIS	<u>Develop test scenarios for NDE-NM beta testing and identify the testers.</u>	CA	The data in NDE has been replicated into the SPAWAR server 5/02. The Testing of passing data back and forth has been completed 5/02. Implemented on 2 Dec 02			

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01-02	A-50	4	AIS	AIS	Data Dictionary – Integrate the NDE, FMPMIS, AIPS, AMPS, and LCRS data element dictionaries.		On-going			
01-02	A-51	4	AIS	AIS	Data Sensitivity analysis of classified views and information in NDE-NM .		Complete – Info did not violate any security issues mandated by fleet.			
01-02	A-52	4	AIS	AIS	Configuration Management – Create an integrated NDE-NM CCB and establish a CCB process. Also, create an NDE-NM User group (from the actual user community) to identify issues, problems, or potential solutions that deal wit the actual system use.	LB	Complete - CCB consists of Charles Anderson, Jens McDermott, Billy Douglas, Jimmy Williams, Joe Berkley, Nora Gilmore. Members of the user community act as the user group making recommendations to the CCB.			
01-02	A-53	4	AIS	AIS	Report – Add appropriation year as criteria to the In-Process report – Originator – Sheila Bentley		LOE – 28 hours. Awaiting presentation to and approval from ESC. Workload priorities has delayed this effort.			

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01-02	A-54	4	AIS	AIS	History – Add the Contract Number to the Funding History Report – Originator – Sheila Bentley		LOE - 70 hours. Awaiting presentation to and approval from the ESC. Workload priorities has delayed this effort.			
01-02	A-55	4	AIS	AIS	Add Workload ID to the Workload Criteria, allowing one to bring up someone else's workload – Originator – Sheila Bentley		LOE - 20 hours. Awaiting presentation to and approval from the ESC Workload priorities has delayed this effort.			
01-02	A-56	4	AIS	AIS	History – Add the Contract Number to the Funding History Report – Originator – Sheila Bentley		LOE – 32 hours. Awaiting presentation to and approval from the ESC Workload priorities has delayed this effort.			

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1/99	L-14	2	LOGISTICS	AIS	<p><u>Requisition Number</u> - Automated Incorporation of Requisition Numbers Into FMPMIS: The FMP Logistics Subcommittee assist in the development of a shipyard MIS to FMPMIS method of populating the requisition number field in FMPMIS, providing cradle to grave visibility. (New System) The population of the supply requisition number field in FMPMIS should be automated by accepting data from the requisitioning activity. FMPMIS would then provide cradle to grave visibility (Planning to actual requisition)</p> <p>PP-05 Module Field is set up in FMPMIS legacy – <u>waiting for flat file to load.</u></p>	CA(Rehost WG)	Charles Anderson to arrange meeting with ROMIS and MAT personnel to establish process.	08/29/01	12/06/00	Necessary
6/99	P35	1	PLANNING	AIS	<p>Passed to the AIS Subcommittee at the Jan 99 Conf. JCF/SAR Working Group. JCF/SAR process needs to be re-engineered and made available electronically to facilitate integration in the FMP process.</p> <p><u>New System – Currently investigating the feasibility of utilizing the system being developed by BIW for SAR input/tracking to avoid duplicate expenditures. System does not currently address JCF/SAR process.</u></p>	CA(Rehost WG)	Working Close 6/01 – Being redesignated as “E” SAR	9/30/00	10/31/00	Nice to Have
1/99	L-14		LOGISTICS	AIS	Automated Incorporation of Requisition Numbers into FMPMIS.	Rehost WG	Action On-going – New System			
12/9	L-25	1	LOGISTICS	LOG	Resolve the systemic issues of lack of correct identification of logistics requirements, development, certification, tracking, verification, and follow-up.	MW ILS WG	Action – on-going			

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12/99	L-26	4	ESC	LOG	Develop & implement FMP Training Plan by February 00	PS Logistics	Complete: The Training Execution is moved to the Business/ Financial Subcommittee			
12/00	L-27	1	ESC	ESC	Local policy at each RMMCO vice a separate RMMCO policy for use at each RMMCO site.	MW (FTSCPAC)& BB (AIRPAC)				
12/00	L-28	3	METRIC	LOG	Subcommittee chairs will assign working group leaders for the four process metrics, (1) Budget & Funding, (2) Design & Development, (3) ILS, and (4) Installation Planning & Execution. The names of these folks will be forwarded to the Metric Subcommittee (Mike Williams and Rick Humes).	Logistics Subcommittee Chair				
12/99	P-42	1	PLANNING	PLNG	Update the FMP Manual	SS FMP MAN WG	COMPLETE			Necessary
12/99	P-45	5	ESC	PLNG	Ensure FMP funding is identified and supportable through thorough and justifiable definitions of requirements (show impacts of cuts)	SM Planning	Transferred to Business Financial Subcommittee			
12/99	P-46	1	ESC	PLNG	Integrate the FMP/D-30/PPBS processes into a single process that supports modernization and Battle Group interoperability requirements by FY-05.	SM Planning	Working. This goal is being accomplished through action items; 47,		2/16/01	Necessary
05/00	P-47	1	PLANNING	PLNG	Recognizing that the current FMP milestones need to be compressed further to support the insertion of new technology and support the D-30 process, develop a process that supports tasking of SARs and SIDs at D-30 with delivery of drawing at D-25	SM Planning	COMPLETE Milestones ltr signed 7/9/01	2/07/01	2/16/01	Essential

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05/00	P-48	1	PLANNING	PLNG	Determine what should be done with the data resulting from the ship system assessment milestone. The risk should be identified as part of the baseline CCB at D-24 plus uploaded to the SCIP.	D-30 Working Group	Complete Combined with P-50	12/01/00	2/16/01	Necessary
05/00	P-49	1	PLANNING	PLNG	Determine how and to what level of detail should field changes, ORD alts, MACH alts, etc. (i.e., alts that should <u>not</u> affect form, fit, and function) should be tracked. (How do we track, to what level, in what system)? The Goal should be one database to track all configuration changes. The working group recommendations should be passed to the AIS committee for implementation.	D-30 Working Group	Complete	12/01/00	2/16/01	Necessary
5/15/00	P-50	1	PLAN	PLAN	Define the road mapping processes required to support pre D-30 Milestones. Recognition/definition of advance planning efforts that need to occur prior to D-30/A-13, especially for larger alterations.	SEA 53	Draft position paper has been submitted. Sea 53 has presented to CINCs and will provide comments. SEA 53 to work with CINCs to develop a road mapping process.			

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05/00	P-51	1	PLANNING	PLNG	Verify that the integrated milestone chart developed by the NBFA and currently used by the Planning Subcommittee reflects the correct D-30 milestones and definitions. Review the NAVSEA 53 D-30 process chart for inconsistencies. Integrate key Software Certification and AMP/REMCO milestones on the chart. Analyze the need for aligning “front end” D-30 milestones to support the new streamlined FMP process.	D-30 Working Group	Complete	12/01/00	2/16/01	Necessary
05/00	P-52	1	PLANNING	PLNG	Analyze the impact of an availability window that extends to D-9 on the IDTC window that starts at D-12. Consideration should also be given to moving the end of the availability window to the left to improving IDTC support but degrading deployment of new technology and home port maintenance scheduling.	Fleet Event Scheduling Working Group	Complete: No changes to D-30 process recommended	12/01/00	2/16/01	Necessary
05/00	P-53	1	PLANNING	PLNG	Analyze the pros and cons of moving TCD from D-6 to D-9, consider other proposed alternative TCD dates, and provide final recommendations.	Fleet Event Scheduling Working Group	Complete: No changes to D-30 process recommended	12/01/00	2/16/01	Necessary
05/00	P-54	1	PLANNING	PLNG	Identify an exception process for availabilities that do not fit into the notional availability window. Should the window be shortened and anything that must go beyond D-12 considered an exception? What should the TCD be for an availability that ends past D-9?	Fleet Event Scheduling Working Group	Complete: No changes to D-30 process recommended	12/01/00	2/16/01	Necessary
06/00	P-55	3	PLANNING		Strategic Goal #3: Ensure FMP funding is identified and supportable through thorough and justifiable definitions of requirements (show impacts of cuts). Develop a proposed process overview by Dec 00.	PPBS Working Group	Complete: Duplicate of P-45	12/01/00	2/16/01	Necessary

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Priorities – Essential (Urgent), Necessary, or Nice (to have)

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MTG DATE	ITEM #	GOAL #	ORIG SC	ACTION SC	ACTION ITEM	COG	STATUS	DUE DATE	LAST MOD	PRIORITY
12/00	P-56	1	ESC	PLNG	Review and streamline the processes to initiate, develop and finalize the documents/data required to authorize ship configuration/data required to authorize ship configuration changes, including reviewing the present and proposed SAR and JCF technical specifications for required elements and timeline. The goal would be to develop a single one-page document, preferably in electronic format, that can be used by all parties. This document will list all potential impacts and delineate the configuration change.	JCF/SAR Working Group	Proposed process submitted to ESC 7 Feb 01 COMPLETE June 2001	1/31/01	2/16/01	Essential
12/00	P-57	1	PLNG	PLNG	Develop a position paper to provide the best possible Shipalt package definition at D-28. Identify risks/costs associated with late identification.	Cycle Time Reduction Working Group	Draft position paper submitted Steve Murray will submit via the Joint SYSCOM forum. COMPLETE	1/31/01	2/16/01	Necessary
12/00	P-58	1	PLNG	PLNG	Review automated RMMCO check-in sheets to determine if a standard sheet can be developed. Adjudicate comments on 9090-310C	AIT Working Group	Ongoing Draft of 310D posted on the web for review	9/30/01	6/01/01	Necessary
12/00	P-59	3	METRIC	PLNG	Subcommittee chairs will assign working group leaders for the four process metrics, (1) Budget & Funding, (2) Design & Development, (3) ILS, and (4) Installation Planning & Execution. The names of these folks will be forwarded to the Metric Subcommittee (Mike Williams and Rick Humes).	Planning Subcommittee Chair	CLOSED – FMP Conf 6/25/01			

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6/26/01	P-60	1	PLNG	PLNG	Review AIT check-in/check-out requirements to determine what the expectations of the AIT should be and ensure those expectations are clearly delineated in 9090-310D	Expectations are included in 9090-310C and further refined by 310D.	COMPLETE			
6/26/01	P-61	1	PLNG	PLNG	Review the existing RMMCO process instructions, make recommendations on standardization, and ensure the RMMCO process integrated with 9090-310D	AIT working group has interfaced with the RMMCOs and has ensured 9090-310 properly integrates with their processes.				
6/26/01	P-62	1	PLNG	PLNG	Develop the necessary FMP policies associated with COTS and incorporate into the FMP Manual.	COTS Working Group	Changes approved at Jul 02 conf. Holly Jones will re-submit proposed changes to the manual.			
6/26/01	P-63		PLNG	PLGN	Revise the proposed JCF/AER and SAR tech spec to remove the automated features of the new process. No funding for required programming.		COMPLETE. COMPLETE - New Tech Specs issued with FMP Manual			
6/26/01	P-64		PLNG	PLNG	Develop Planning /Design process metrics.		COMPLETE – Input provided to Metrics Subcommittee			

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1/17/02	P-64A		PLNG	PLNG	Address miscellaneous comments from the Fleet Strategic Goals pursuant to the AIT process	AIT WG 310 (series) needs to be better interfaced with the JFMM.				
1/17/02	P-65		PLNG	PLNG	Address the TMA/TMI issues from the Fleet Strategic Goals	JCF/SAR Working Group	Will be discussed at SPM WG Meeting in Oct 02. COMPLETE TMA/TMI flags have been added to the JCF/SAR - Mods to Chapter 4 approved.			
1/17/02	P-66	1	PLNG	PLNG	Develop FMP processes to manage the certification and installation of software.	Software Management WG	Working Group mtg held 02 Jul 02. Core working group being established.			
7/16/02	P-67	3	PLNG	PLNG	Implement JCF/SAR Technical Specifications	Assigned to Alteration Approval WG	Issues will be discussed at SPM WG Mtg Oct 02. Revised tech specs agreed to at Jan 03 Conf. Need to adjudicate the PEOCarrier unique form.			

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7/16/02	P-68	3	PLNG	PLNG	Implement Proposed Alteration Process	Assigned to Alteration Approval WG	Issues will be discussed at SPM WG Mtg Oct 02. JCF form and the Proposed Alt input screens in NDE have been merged. Waiting for outcome of the SHIPMAIN process to implement.			
7/16/02	P-69	3	PLNG	PLNG	Standardize Authorization Letters	Assigned to Execution Planning Working Group	To discuss at the SPM WG mtg in Oct 02. Electronic Template approved at the Jan 03 Conf for inclusion in the FMP Manual. COMPLETE			
7/16/02	P-70	3	PLNG	PLNG	Standardize Electronic Drawing Delivery	Assigned to Execution Planning Working Group	Steve Murray will research the functionality of the document mgmt system as part of ERP. Not actively being pursued.			

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7/16/02	P-71	3	PLNG	PLNG	Develop a FMP Product Electronic Repository	Assigned to Execution Planning WG	Steve will research the functionality of the document mgmt system as part of ERP Not actively being pursued.			
7/16/02	P-72	3	PLNG	PLNG	Address AIT related issues.	Assigned to the AIT Working Group	Will discuss at the SPM WG in Oct 02. Agreements have been reached still need to adjudicate difference between checkin/out forms and RMMCO web based check in/out process.			
12/23/02	P-73	3	PLNG	PLNG	Develop process to flag Temp Alts in NDE and convert to type TMP when approved by SPM.		Jan 03 Conf Agreements: Temp Alt pkgs still need to be submitted to theSPMs. Temp Alt flag needs to be added to the Proposed Alt Module.			
12/00	B-01	5	BUS-FIN	BUS-FIN	DSA Standardization	FIN/PROG WG	COMPLETE			

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12/00	B-02	5	BUS FIN	BUS FIN	NAVSEA P-1 Line Restructuring	FIN/PROG WG	COMPLETE			
12/00	B-03	1	BUS-FIN	BUS-FIN	PEO for Battle Force Installation	BUS-FIN Chair	COMPLETE			
12/00	B-04	5	BUS-FIN	BUS-FIN	FMP BAM	BUS-FIN CHAIR	COMPLETE			
12/00	B-05	4	BUS-FIN	BUS-FIN	FMP Training – Overview Course – Maintain Updates to Course Curriculum NDE/FMPMIS Training	BUS-FIN Chair	COMPLETE			
12/00	B-06	3	BUS-FIN	BUS-FIN	SPM/PARM Teaming – Integrate this effort into other focus areas	BUS-FIN Chair	COMPLETE			
12/00	B-07	3	BUS-FIN	BUS-FIN	Metrics – Working Group to develop metrics for focus areas.	BUS-FIN Chair	COMPLETE			
7/02	B-08		BUS-FIN	ESC/04M3	Establish funding requirements to execute FMP courses	SEA 04M3				
7/02	B-09		BUS-FIN	PLAN	FMP 101 Overview course Advisory Board provide updated curriculum to FMP Manual WG for inclusion as an Appendix to the FMP Manual.	SEA 04M3				
7/02	B-10		BUS-FIN	ESC/04M3	FMP ESC to establish FMP 101 Overview Advisory Board (Charter approved at Jan 02 Conf)	SE A 04M3				
7/02	B-11		BUS-FIN	FMP Fleet Reps	Identify Fleet Reps to FMP 101 Overview Advisory Board	ESC FMP FLEET REPS				
7/02	B-12		BUS FIN	FMP ESC	Fleet Training Working Group Established to address the FMP Strategic Goals alignment with the Fleet Strategic Goals. Also, chairs, participants and a charter need to be identified and assigned.	ESC/04M3				
7/02	B-13		BUS FIN	FMP ESC	FMP ESC to identify CNET reps for ESC and Working Groups	FMP ESC/ SEA 04M3				
7/02	B-14		BUS FIN	FMP ESC	ESC Fleet Reps to identify Fleet training definitions to Fleet Training Working Group. Definitions of infrastructure and “Fleet Training”.	FMP ESC/ SEA 04M3				

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12/99	M-01	3	METRIC	METRIC	Improve Communication with the Fleet	METRIC Chair				

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MTG DATE	ITEM #	GOAL #	ORIG SC METRIC	ACTION SC METRIC	ACTION ITEM	COG	STATUS	DUE DATE	LAST MOD	PRIORITY
7/02	M-02				Write Business rules for FMP metrics data identification and collection, identify the detailed data fields and the programmers need to incorporate it into NDE, and develop cost estimates to incorporate it into NDE.	METRIC Chair	Status: (a) The Metric Team identified the detailed data fields needed in NDE and provided it to the ESC in the Metric Package which was completed October 2002. Awaiting the ESC's approval of the Metric Package provided in October 2002. (b) SEA 04M3 will write the business rules for metric data collection upon the approval of the Metric Package by the ESC. (c) The Planning subcommittee will gain consensus from all planning yards on the design quality metric.			

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