Phase I -- CBA input (CAIG WBS) on SCD

Data Entry Cells
Calculated Cells
Constant Year Dollar Entry Cells

Investment Costs	Then Year Dollars (TY$) in Thousands												To Complete (Constant Year $)
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	To Complete	Total	
System/Equipment Design/Development Cost													
1.1.1 Prime Mission Equipment												0.0	
1.1.2 Platform Integration												0.0	
1.1.3 Systems Integration/Program Management												0.0	
1.1.4 Systems Test and Evaluation												0.0	
Other Design Development Costs												0.0	
												0.0	
Subtotal System/Equipment Design/Development Cost	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
System/Equipment Procurement Cost													
Subtotal System/Equipment Procurement Cost	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	To Complete	Total	To Complete (Constant Year $)
Installation/Checkout Cost													
Subtotal Installation/Checkout Cost	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#REF!
Subtotal (Sum of Major Cost Element Categories By FY)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#REF!

"To Complete" Dollars would be entered as a total of Then Year $. Sponsor of SCD would convert Then Year $ for "To Complete" based on anticipated phasing to a "To Complete (Constant Year $) entry.

Appropriation/Program Element Funding Plan	Appn	Sponsor	BLI	PE	Then Year Dollars (TY$) in Thousands												To Complete (Constant Year $)
					FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	To Complete	Total	
Phase I -Preliminary Engineering																	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Phase II - Design Development																	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Phase III - Procurement																	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Phase III - Installation																	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
Appn/Sponsor/BLI/PE (Include all as required) Funding Line																0.0	
OM&N Sample Funding Line																0.0	
Subtotal (By FY)					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Totals must equal

Projected Savings and Cost Avoidance	Then Year Dollars (TY$) in Thousands												To Complete (Constant Year $)
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	To Complete	Total	
Development Phase												0.0	
Production Phase												0.0	
Operating & Support												0.0	

Installation Fielding Plan Data	Prior	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	To Complete	Total
Total Production Units													0
Ship Class Total Installations (Ship Quantity)	0	0	0	0	0	0	0	0	0	0	0	0	0
Hull XX													0
Hull YY													0
Hull ZZ													0
Hull YY													0

Data should be entered at the lowest level possible. If hull specific information is not known, enter either Baseline/Flt quantities or ship class quantities.