

**FMP POLICY
IMPLEMENTATION
CONFERENCE**

Planning Subcommittee

Closing Presentation

30 January, 2003

Chair

Puget Sound Naval Shipyard

Assigned Strategic Goals

- Two goals assigned to Planning Subcommittee
 - **Goal #1: CONOPS** - Assure Fleet Modernization Program investments address the fleet's most significant concerns while maintaining clear lines of responsibility for the modernization plan and its resourcing.
 - **Goal #3: COMMON PROCESS** - Develop a single common business process that support modernization, Battle Force interoperability, and FMP CONOPS/CFFC requirements.

Goal #1: CONOPS

- Approach:
 - Short term: Develop a process to ensure fleet concerns are adequately addressed
 - Address Fleet Strategic Goal pursuant to TMA/TMI
 - Working with NAVSEA 05N, CAPT Chesterman
 - TMA/TMI flags added to the JCF/SAR
 - **Approved TMA/TMI addition to FMP Manual**
 - Next Action: Implement SHIPMAIN CFT4 Results

Goal #3: Common Process

- **Approach:**

- Surveyed FMP Stakeholders
- Developed a prioritized list of process improvement/standardization targets
 - Integrated Strategic Goal Objectives
 - Integrating efforts with Logistics Subcommittee
- Solve high priority process issues
 - **All current action items completed at the conference or planned to be completed shortly**
 - **Software Management is the exception**
- **Implement SHIPMAIN initiatives vs. work on new process improvement issues**

JCF/SAR

- Agreement on a new JCF Form
 - PEO(CV) “issues” with new JCF Form
 - Removed some fields not currently in NDE
 - Added one field not currently in NDE (Other Systems Impacted)
 - Account for specific flags such as stowage, aviation, calibration, etc. removed from the JCF
 - Only one field on the JCF is not currently in NDE
- Agreement that Shipalt Briefs (Titles) should not be changed
 - Formal process/form required to change brief
 - New capability needs to be a new alt (i.e., it’s not OK to simply change the brief/intent of an Shipalt)
 - Back-fit needs to be separate alt
- Agreement on enhanced definition for service estimates

Proposed Alteration Process

- Agreed Proposed Alteration capability should be retained
- Agreed that NDE should be modified to accommodate electronic JCFs (Electronic JCF = Proposed Alt)
 - Only one JCF element is not currently in NDE
 - NDE Proposed Alteration Modifications will be sent to the AIS Subcommittee for implementation
 - Add one field to NDE
 - Include NDE fields in Proposed Alt input screen that are included on the JCF
 - Develop a JCF report including option to export to MS Word

Temp Alts

- FMP Manual currently requires Temp Alts to be submitted to the SPM via JCF
- Agreed that the use of Temp Alt packages should be retained (vs. JCF)
- Agreed that Temp Alt sponsor may request advance approval prior to package development (to minimize financial risk)
 - Approval request will be via Electronic JCF / Proposed Alt
 - Still need to submit Temp Alt package
 - NDE needs to be modified to include type “Temp Alt” and electronically update the official NDE database once approved by the SPM

Authorization Letters

- Authorization letters should be retained
 - Agreement reached on standard template
- FMPMIS/NDE must be kept up-to-date
 - Some personnel were not keeping FMPMIS up-to-date since the authorization letter was providing the same information
- Agreed on an electronic revision/update process
 - Notification shall be via e-mail from the SPM
 - Working on a NDE Generated notification process

AIT

AIT

- Agreed that reference to Standard Items needed to be included in tech spec
- Agreed that TYCOM should track exceptions
- Reviewed NAVSEA 04X comments to 9090-310D
 - No issues with proposed comments
- Awaiting NAVSEA 08 review comments
 - Plan to adjudicate comments through working group
- Discussed RMMCO differences and standardization
 - Adjudicating difference between 9090-310 check in/out forms and RMMCO Web site(s)
- Herb Armstrong & Pam Schools agreed to become co-working group leaders

SOFTWARE WORKING GROUP

- **Charter:** Develop a software alteration process.
- **Status:** Software Working Group charter has been developed. Chair and Senior Advisors are in the process of establishing working group membership.
 - Working group will be divided into three subgroups:
 - Executive Level
 - 2 Working Levels
 - Initial Executive Level meeting is expected to be held on the 18 February 03.
 - Initial Working Level meeting is expected to be held on 25 February 03.

Issues:

- Integrate with existing Combat/C4I Software Certification Process
- Integrate with ILS Software Reporting
- Level of reporting and management
- Management process/software alterations
- List of planned Software Installations of Authorization Letters
- Address equipment and software dependencies

Miscellaneous Issues

- FMP Milestones
 - A-6 Drawing Delivery milestone does not support new COMNAVSURFOR availability planning milestones
 - A-90 Contract Award
 - WPIC @ A-180 vs. A-120
 - ESC direction to postpone modifying milestones until results of SHIPMAIN are promulgated
- Metrics
 - Concurred with SID Quality Metrics