

FLEET MODERNIZATION PROGRAM (FMP) POLICY IMPLEMENTATION CONFERENCE

Commander, Naval Sea Systems Command
1333 Isaac Hull Avenue S.E.
Washington Navy Yard
Washington, D.C. 20376

AGENDA

28-30 JANUARY 2003

Charter

The Fleet Modernization Program (FMP) Policy Implementation Conference is co-sponsored by OPNAV N43 and NAVSEA 04 to identify FMP customer requirements, improve FMP processes and practices and standardize FMP policy implementation for all FMP users. This is accomplished, in part, through:

- identification, discussion and resolution of FMP process/policy deficiencies
- implementation of improvements to the FMP process through consensus of FMP process users
- identification of proposed changes to FMP policy to OPNAV 43
- identification, prioritization and implementation of FMP customers identified improvements to the FMPMIS

FLEET MODERNIZATION PROGRAM (FMP) POLICY IMPLEMENTATION CONFERENCE

STRATEGIC GOALS

- Assure Fleet Modernization Program investments address the fleet's most significant concerns while maintaining clear lines of responsibility for the modernization plan and its resourceing.
- Obtain funding to develop FMP training course curriculum that will satisfy the basic requirements to educate the workforce in specific FMP target areas and develop a strategy to institutionalize FMP training.
- Develop a single common business process that supports modernizations, Battle Force interoperability, and the FMP CONOPS/CFFC requirements.
- Fully implement NDE and transition to ERP.
- Gather information related to decision made to execute/accomplish Alts when not fully mature or executed outside the documented FMP process.

FLEET MODERNIZATION PROGRAM (FMP) POLICY IMPLEMENTATION CONFERENCE

28-30 JANUARY 2003

AGENDA

Day One: Tuesday, 28 January 2003

Morning - Open Forum

- 0700 - 0800 Registration
- 0800 - 0815 Welcome, Administrative Remarks, Conference Overview - Director, Fleet Modernization Program (NAVSEA 04M3)
- 0815 - 0900 Navy Data Environment (NDE) - Navy Modernization (NM) Update/Overview – Director, NSLC DET Pacific
- 0900 - 1000 Commander, Naval Surface Force, U. S. Pacific Fleet
- 1000 - 1015 Break
- 1015 – 1100 Standardized Software Naming Convention –NAVSEA 04M5
- 1100 -1115 Planning Subcommittee Strategic Goal POA&M
- 1115 -1130 Automated Information Systems (AIS) Subcommittee Strategic Goal POA&M
- 1130 -1145 Logistics Subcommittee Strategic Goal POA&M
- 1145 -1200 Metrics Subcommittee Strategic Goal POA&M
- 1200 -1300 *LUNCH*

Afternoon - Committee Meetings

- 1300 Subcommittee Meetings Convene
- 1300 - 1600 ESC Mentors Visit Subcommittees
- 1600 *Adjourn for day*

0800 – 1500 NDE Training for System Updaters – (Three, 2 Hour Sessions per day, 27-30 Jan 03)

Day Two: Wednesday, 29 JANUARY 2003

Morning – Open Forum:

0800 – 0845 Pacific Fleet Material Officer (N43)

Morning – Committee Meetings:

0845 - 1130 Subcommittee Meetings Reconvene

0845 - 1130 ESC Mentors Visit Subcommittees

1130 - 1230 *Lunch*

Afternoon - Committee Meetings:

1230 - 1600 Subcommittee Meetings Reconvene

1230 - 1600 ESC Mentors Visit Subcommittees

1600 *Adjourn for day*

0800 – 1500 NDE Training for System Updaters - (Three, 2 Hour Sessions per day, 27-30 Jan 03)

Day Three: Thursday, 30 JANUARY 2003

Morning – Committee Meetings:

- 0800 Subcommittee Meetings Reconvene
- 0830 – 0915 Planning Subcommittee Chair Presents Strategic Goal Status & Issues to the ESC
- 0915 – 1000 AIS Subcommittee Chair Presents Strategic Goal Status & Issues to the ESC
- 1000 – 1045 Logistics Subcommittee Chair Presents Strategic Goal Status & Issues to the ESC
- 1045 – 1130 Metrics Subcommittee Chair Presents Strategic Goal Status & Issues to the ESC
- 1130 – 1230 *Lunch*

Afternoon – Open Forum:

- 1230 –1245 Planning Subcommittee Chair Presents Closing Brief to the FMP Policy Implementation Conference attendees
- 1245 - 1300 AIS Subcommittee Chair Presents Closing Brief to the FMP Policy Implementation Conference attendees
- 1300 - 1315 Logistics Subcommittee Chair Presents Closing Brief to the FMP Policy Implementation Conference attendees
- 1315 - 1330 Metrics Subcommittee Chair Presents Closing Brief to the FMP Policy Implementation Conference attendees
- 1330 - 1345 Agreements & Conference Review - Mr. Pat Haney (NAVSEA 04M3)
- 1345 *Adjourn*

0800 – 1500 NDE Training for System Updaters - (Three, 2 Hour Sessions per day, 27-30 Jan 03)

Executive Steering Committee

Executive Steering Committee Representatives:

NAVSEA 04	Chair
OPNAV N43	Co-Chair
OPNAV N43 (Alternate)	
NAVSEA 01	
NAVSEA 01 (Alternate)	
NAVSEA 05D2	
NAVSEA 05D (Alternate)	
NAVSEA 53Z/NSWCDD/N08	
NAVSEA 53H	
PEO MUW (PMS 490)	
PEO MUW (PMS 490)(Alternate)	
PEO SUBS (SEA 92)	
PEO Carriers	
PEO TSC	
PEO TSC (Alternate)	
PEO EXW	
PEO EXW (Alternate)	
SPAWAR	
NAVAIR 251	
COMLANTFLT	
COMLANTFLT (Alternate)	
COMPACFLT	
NAVSUP	
NAVSUP (Alternate)	
NSWC Crane	
*NAVSEA 04L5 (Advisor)	
*NAVSEA 04M5(Advisor)	

* Non-voting members

Recorder:

Cdr, Navy Reserve

ESC Agenda:

28 January 2003

Scheduled Brief

1300 - 1600 ESC Mentors Visit Subcommittees

29 January 2003

Morning Open Forum

0800 - 0845 Commander Pacific Fleet (N43)

Morning – Committee Meetings

0845 – 1130 Subcommittee Meetings Reconvene/ESC Members Visit Subcommittees

1130 – 1230 *Lunch*

Afternoon – Committee Meetings

1230 – 1600 ESC Mentors Visit Subcommittees

30 January 2003

0830 - 1130 Subcommittees brief status of Strategic Goals to the ESC

1130 – 1230 *Lunch*

1230 – 1330 Subcommittee Out briefs

1330 – 1345 Agreements & Conference Review – Director, Fleet Modernization Program (NAVSEA 04M3)

1345 *Adjourn*

Action Items:

Action Item 12/00 E-12

Resolve approval authority for ILS waiver. **Status: Pending release of OPNAV N43 MESSAGE.**

Action Item 7/16/02 E-19

SPM Implementation of DSA Standardization in accordance with the FMP Manual. SEA 04M3 to schedule SPMs to brief during ESC Monthly Meeting. **Status: The SPMs briefs to the ESC indicated that DSA is funded by “work-arounds” which makes money available for DSA. The ESC recommended that the SPM’s collectively approach their Resource Sponsors requesting that each alteration be totally funded, including DSA.**

Action Item 7/16/02 E-20

Have the subcommittee brief each other as part of the FMP conference. **Status: After discussing with the subcommittee Chairs/Co-Chairs, they think that this is a duplication of effort and that it would take away too much working time during the conference for the subcommittees and working groups to meet.**

Planning Subcommittee

Planning Subcommittee Charter:

- o Identify, establish and/or revise FMP planning practices and processes through standardization of FMP policy implementation and adoption of more cost effective and efficient measures to plan, schedule and execute the FMP planning process

Strategic Goals:

Assure Fleet Modernization Program investments address the fleet's most significant concerns while maintaining clear lines of responsibility for the modernization plan and its resourceing.

Develop a single common business process that supports modernizations, Battle Force interoperability, and the FMP CONOPS/CFFC requirements. (Planning/Logistics Subcommittee Dual Leads)

Subcommittee Assignments:

Puget NSY - Chair, Planning Subcommittee
Norfolk NSY – Co-Chair, Planning Subcommittee

Recorder/Support:

Scheduled Briefs:

None

Action Items:

Action Item 1-02 – P-65

Address the TMA/TMI issues from the Fleet Strategic Goals. JCF/SAR Working Group has for action.

Status: There are 44 Open and Track Items, which are considered critical, ship maintenance programs and technical issues, requiring senior Navy leadership attention for resolution.

Information regarding programs is available on the FTSC/LANT web site or from NAVSEA 05 or www.maintenance.navy.mil. The SPMs need to ensure active participation in the TMA/TMI process (active member of TMA panel).

Action Item 1-02 – P-66

Develop FMP processes to manage the certification and installation of software. Software Management Group has for action. **Status: Assigned to Software Working Group.**

Action Item 7/16/02 P-67

Implement JCF/SAR Technical Specifications. **Status: Assigned to the Alteration Approval Working Group.**

Action Item 7/16/02 P-68

Implement the Proposed Alteration Process. **Status: An electronic JCF process will be developed in NDE. An electronic JCF will be submitted to the SPM as a Proposed Alt, run through the CCB process, with feedback provided electronically through NDE.**

Action Item 7/16/02 P-69

Standardize the Authorization Letters. **Status: Authorization letters will be retained. After the issuance of the Authorization Letter at A-12, an optional electronic update process for changes to the list of authorized alterations will be implemented. Steve Murray has action to define minimum content requirements and distribute the developed template for comment to the working group members.**

Action Item 7/16/02 P-70

Standardize Electronic Drawing Delivery. Assigned to the Execution Planning Working Group –Steve Murray will research the functionality of the document management system as part of ERP.

Status:

Action Item 7/16/02 P-71

Develop a FMP Product Electronic Repository – This action assigned to the Execution Planning Working Group. Steve Murray will research the functionality of the document management system as part of ERP.

Status:

Action Item 7/16/02 P-72

Address AIT related issues. Assigned to the AIT Working Group. **Status: The following agreements and action items resulted from the SPM Working Group discussions: Recommend that the RMMCO's be the central point for capturing AIT exceptions. The AIT WG was tasked to consider the following issues:**

Inside a CNO Availability the NSA should be tracking exceptions

There needs to be a hand-off process where the install goes beyond a CNO availability and/or where deficiencies are discovered beyond the availability, perhaps in another home port.

A draft AIT Tasking Letter Template was proposed. Since there are contractual issues involved, the AIT WG should re-consider and resolve.

Action Item 6/26/01 – A-40 Passed to the Planning Subcommittee for Action Nov 01

Documentation of process for Conjunctive Alterations **Status: Tied to action item P-66.**

AIS Subcommittee

AIS Subcommittee Charter:

- o recommends AIS procedures, guidelines and metrics to support process improvements
- o identifies and prioritizes application of AIS advances to standardize, streamline and improve processes agreed to by the FMP Policy Implementation Conference

Strategic Goal:

Fully implement NDE and transition to ERP.

Subcommittee Assignments:

NAVSEALOGCTR – Chair, AIS Subcommittee
NWPNSTA CONCORD -Co-Chair, AIS Subcommittee

Recorder/Support: NSLC-Lant

Scheduled Briefs:

None

Action Items

Note: Efforts on action items are being impacted by the need to document the FMP process for incorporation into the NDE. Funding cuts and workload are limiting the resources which can be applied towards this effort. ESC must be provided justification and grant approval for incorporating enhancements into the Legacy System.

Action Item 8/98-A-13

Allow the establishment of proposed alterations in the Program Module for ‘gaming’ by the SPMs. This capability will not be part of the ‘real life’ portion of the Program Module. Currently slated for NDE Navy Mod Baseline. Met with Gloria Davidson and wrote up requirements and time estimate. To be presented to ESC if still required. (Comments: There is a concern that these proposed availabilities could show up in a budget file. Must make sure that they only reside in GAME, that they never are moved to a budget file, and that they be highlighted in some way so that the SPMs know they are programming alts or have alts on proposed avails and don't get confused.) **Status: SOW and Cost Estimate provided to Program Manager – Workload priorities preclude being able to work this item at this time (May 02) Awaiting presentation to and approval by ESC. GOAL #4**

Action Item 1/99-A-20

Electronic Funds Transfer System (EFTS)/FMPMIS Interface. Begin design and development of FMPMIS/EFTS interface immediately. Interface should be accomplished in two phases: 1) Initial phase should support the creation and processing of FAD (FMPMIS/EFTS to SPS interface), and must be completed in March 1999; Phase II should cover the creation, processing, review and approval of funds usage documents, and be completed in July 99, prior to the beginning of FY 00. Presenter: Barry Parel (NAVSEA 013). **Status: Action Item is on going. Original Phase I - FADS interface installed 4/2/01. Additional tasking in 4 Phases - Phase 1. Transmit WRs, Pos & RCPs by 013 analyst electronically to AUTODOC Complete 9/01. Phase II. Design MIPRs for transmission to AITODOC Complete 2/7/02. Phase 3A Provide SPM with final approval, issuance and transmission abilities to AUTODOC - Broken into two parts. 3a Items in response to emerging requirements and changes necessary prior to implementing SPM approval. Complete 6/03/02. Phase 3b SPM approval and capability to send to AUTODOC. - Awaiting answers to questions regarding ACRN assignments and issues with historical match with new enhancements. Phase 4 - Probably not feasible because AUTODOC does not transmit that information.**

NOTE: Phase 2, 3 & 4 were on hold due to redevelopment of mandatory/required PD format.
GOAL #4.

Action Item 6/01 – A-43

Requirement for the Un-scheduling of an Alteration – Document the issue and provide to Data/Business Rules Adjudication WG. **Status: Need to reevaluate this item. A recommendation has been made to**

close. **Billy Douglas was to reword action item to reflect changes in Baseline. The way NDE is going to work is not to stop individuals from scheduling, rescheduling, or un-scheduling alterations in the baseline. An alert message will be sent out to appropriate individuals informing them that a change has taken place. GOAL #4**

Action Item 01/02 A-49

Develop test scenarios for NDE-NM beta testing and identify the testers. POCs as follows:

FMPMIS Logistics	Charles Anderson
SPAWAR	Jeff Tucker
AMPS	Billy Douglas

Status: Complete. Testing conducted prior to implementation on 2 December 02. **GOAL #4**

Action Item 01/02 A-50

Data Dictionary - Integrate the NDE, FMPMIS, AIPS, AMPS, and LCRS data element dictionaries. **Status: Working GOAL #4**

Action Item 01/02 A-52

Configuration Management - Create an integrated NDE-NM CCB and establish a CCB process. Also, create an NDE-NM User group (from the actual user community) to identify issues, problems, or potential solutions that deal with the actual system use. POC – Lisa Barry **Status: Working** CCB consists of personnel involved in the various applications being integrated into NDE-NM Phase II. Members of the user community performing testing serving as quasi User Group until after implementation. **GOAL #4**

Action Item 02/27 A-53

Report – Add appropriation year as criteria to the In-Process report – Originator – Sheila Bentley. **Status: LOE - 28 hours.** Awaiting presentation to ESC. Workload priorities have delayed this effort. **GOAL #4**

Action Item 02/27 A-54

History – Add Contract Number/Mod to Funding History Criteria and Workload Criteria. - Originator Sheila Bentley. **Status: LOE - 70 hours.** Awaiting presentation to ESC. Workload priorities have delayed this effort. **GOAL #4**

Action Item 02/27 A-55

Add Workload ID to the Workload Criteria, allowing one to bring up someone else's workload. – Originator - Sheila Bentley. . **Status: LOE - 20 hours.** Awaiting presentation to ESC. Workload priorities have delayed this effort. **GOAL #4**

Action Item 02/27 A-56

History – Add the Contract Number to the Funding History Report. – Originator – Sheila Bentley. **Status: LOE - 32 hours.** Awaiting presentation to ESC. Workload priorities have delayed this effort. **GOAL #4**

Actions from other Subcommittee:

Action Item 1/99-L-14 Passed to the AIS Subcommittee for Action at the Jan 99 Conference

Automated Incorporation of Requisition Numbers Into FMPMIS: The FMP Logistics Subcommittee assist in the development of a shipyard MIS to FMPMIS method of populating the requisition number field in FMPMIS, providing cradle to grave visibility. **Status: Status. Working – New System -** Charles Anderson to arrange meeting with ROMIS and MAT personnel to establish process. **GOAL #4**

Logistics Subcommittee

Logistics Subcommittee Charter:

- o Identify, establish and/or revise FMP logistics practices and processes through standardization of FMP policy implementation and adoption of more cost effective and efficient measures to identify, procure and manage FMP material and ILS support

Strategic Goal:

Develop a single common business process that supports modernizations, Battle Force interoperability, and the FMP CONOPS/CFFC requirements. **(Planning/Logistics Subcommittee Dual Leads)**

Subcommittee Assignments:

PEO TSC 400F - Chair, Logistics Subcommittee
NAVSEA 04M3 - Co-Chair, Logistics Subcommittee

Recorder:

PHDNSWC

Scheduled Briefs:

None

Action Items:

Action Item 1/99-L-14 – Passed to AIS Subcommittee for Action at Jan 99 Conference:

Automated Incorporation of Requisition Numbers Into FMPMIS: The FMP Logistics Subcommittee assist in the development of a shipyard MIS to FMPMIS method of populating the requisition number field in FMPMIS, providing cradle to grave visibility. **Status: The population of the requisition number field in FMPMIS should be automated by accepting data from the requisitioning activity. FMPMIS would then provide cradle to grave visibility. Planning to actual requisition. This action was forwarded to the AIS Subcommittee, Rehost Working Group, for action. Action Item on-going (New System)**

Action Item 12/99-L-25

Resolve the systemic issues of lack of correct identification of logistics requirements, development, certification, tracking, verification, and follow up. **Status: The ILS Working Group which is lead by Mike Wallace (FTSCPAC) and co-leader Dave McDermott (NAVSEA 04M35) has for action. FMP Manual Section 8 and Appendix F are being rewritten and combined into a new Section 8. OPEN GOAL #1**

Action Item 12/00 – L-27

Local policy at each RMMCO vice a separate RMMCO policy for use at each RMMCO site. **Status: Mike Wallace and Bill Brunner have for action.**

Action Item 12/00 – L-28

Subcommittee chairs will assign working group leaders for the four process metrics, (1) Budget & Funding (2) Design & Development, (3) ILS, and (4) Installation Planning & Execution. The names of these folks will be forwarded to the Metric Subcommittee (Mike Williams and Rick Humes). **Status: The Logistics Subcommittee Chair has for action.**

Metrics Subcommittee

Metrics Subcommittee Charter:

- Coordinates with the FMP Policy Implementation Conference Executive Steering Committee and the various other FMP Policy Implementation Conference subcommittees to facilitate the identification, collection and analysis of FMP policy and process metrics.

- Teams with other subcommittees to establish procedures to baseline measurements and ascertain the efficiency of the processes and quality of products developed through the FMP Policy Implementation Conference.

- Identifies and analyzes best practices from the acquisition and maintenance community. Makes recommendations for their adoption as standard practices via the FMP Policy Implementation Conference Executive Steering Committee and via the appropriate subcommittee.

- Recommends policy changes relating to process improvement to the FMP Policy Implementation Conference Executive Steering Committee.

Strategic Goal:

Gather information related to decision made to execute/accomplish Alts when not fully mature or executed outside the documented FMP process.

Subcommittee Assignments:

NAVSEA 04X – Chair, Logistics Subcommittee

SUPSHIP Bath (TMA) – Co-Chair, Logistics Subcommittee

Recorder:

Scheduled Briefs:

None

Action Items:

Action Item 12/99-M-01

Improve Communication with the Fleet. **Status: Open GOAL #3**

Action Item 7/02 – M-02

Write Business rules for FMP metrics data identification and collection, identify the detailed data fields and the programmers need to incorporate it into NDE, and develop cost estimates to incorporate it into NDE.

Status: (a) The Metric Team identified the detailed data fields needed in NDE and provided it to the ESC in the Metric Package which was completed October 2002. Awaiting the ESC's approval of the Metric Package provided in October 2002. (b) SEA 04M3 will write the business rules for metric data collection upon the approval of the Metric Package by the ESC. (c) The Planning subcommittee will gain consensus from all planning yards on the design quality metric.