

FMP AIS Subcommittee -- ACTION ITEMS

Source: NSLC

Revision Date 11/29/02

Meeting Date	Item	Goal #	Subject	Description	Actions	Assigned To	Status	Due Date	Last Mod	Priority
01/99	A-13	4	Proposed Availability Gaming (PROGRAM)	<p>Allow the establishment of proposed availabilities in the Program Module for 'gaming' by the SPMs. This capability will not be part of the 'real life' portion of the Program Module.</p> <p>Need to be able to use all the data in gaming today, but need to put in proposed dates versus the actuals that the function uses today. 12/6/00</p> <p>4/27/01 (Comments: There is a concern that these proposed availabilities could show up in a budget file. Must make sure that they only reside in GAME, that they never are moved to a budget file, and that they be highlighted in some way so that the SPMs know they are programming alts or have alts on proposed avails and don't get confused.)</p>	<p>Estimated LOE – 6 weeks per N. H. 1/16/01</p> <p>G.D./N.H. will provide written requirements by 12/7/00 – C.A. will do LOE and schedule the work – get ESC approval.</p> <p>Everything has been completed (specs, LOE, justification). It needs to be presented to and approved by the ESC.</p> <p>SOW and Cost Estimates provided to Program Manager Awaiting presentation to and approval by ESC committee</p> <p>SEA 01 workload priorities preclude working this item at this time 6/4/02.</p>	C.A. (Rehost WG)	Awaiting present to ESC for Approval	11/29/02	06/04/02	Necessary

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01/99	A-20	4	Interfaces Electronic Funds Transfer System (EFTS)/FMPMIS Interface. (EXECUTION)	<p>Begin design and development of FMPMIS –AUTODOC interface immediately. Interface should be accomplished in two phases: 1) Initial phase should support the creation and processing of FAD (FMPMIS/EFTS to SPS interface), and must be completed in March 1999; Phase II should cover the creation, processing, review and approval of funds usage documents, and be completed in July 99, prior to the beginning of FY 00. Presenter: Barry Parel (NAVSEA 013).).</p> <p>7/25/01 Usage Interface schedule revised w/04&013 into four phases. Phase I due by 10/1/01. Phases: 1. Transmit WRs, POs & RCPs by 013 analysts electronically to AUTODOC. Implemented in SEP 2001. Reacting to emerging changes. 2. Design & Develop MIPRs for transmission to AUTODOC 3. Provide SPM with final approval, issuance and transmission abilities to AUTODOC 4. Design automatic issuance and acceptance of funding documents between AUTODOC/FMPMIS</p>	<p>AUTODOC implementation date delayed. Interface specifications are already built into the AUTODOC specifications. Laura Thompson provided justification for including in Legacy. Support Office determined LOE (\$70k). Approval of ESC given to proceed with this as part of Legacy FMPMIS 8/5/00</p> <p>Phase I. FADS interface installed 4/2/01. AUTODOC to FMPMIS direction. 6/27/01 POA&M developed. 11/19/01 – NOTE: Phases 2, 3 & 4 on hold due to redevelopment of mandatory/required PD format Phase 2 – Complete 2/7/02 – Phase 3 separated into 2 parts. 3a-prereqs to SPM document processing– installed 6/03/02. Complete 3b – SPM Approval/transmit/issue functions – awaiting answers to questions 5/23/02. Phase 4 – probably not feasible because AUTODOC does not transmit that information.</p>	NSLC – N. H. SEA013 L.T.	Working	TBD	7/02/02	Necessary

Completed (shaded) items will be periodically removed.

Priorities – Essential (Urgent), Necessary, or Nice (to have)

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1/99	A-21 (E)	4	(PROGRAM)	1. Modify PE assessment and Program Watch functionality in Program to filter out MLA avails. See also A-47	Implemented 3/20/02	C.A..(Re host WG)	Complete	03/14/02	07/02/02	Necessary
6/01	A-41	4	Data Dictionary	AMPS-53 to provide data dictionary to Data/Business Rules Adjudication WG.	Addressed at Jan 02 Conf. Billy provided in February.	B.D.	Complete	01/25/02	06/17/02	Necessary
6/01	A-43	4	Changing the Alteration in the baseline.	Document the issue and provide to Planning Sub-committee.	Discussed at Jan 02 Conf. B.D. to reword to reflect changes in Baseline The way NDE is going to work is not to stop individuals from scheduling, rescheduling, or un-scheduling alterations in the baseline. An alert message will be sent out to appropriate individuals informing them that a change has taken place.	B.D.	Working	01/31/02	06/17/02	Necessary
			POST 6/01	CONFERENCE	ACTION ITEMS					
11/01	A-47	4	SMP availability changes (PROGRAM)	SMP availability changes: Remove SMP avails from all budget exhibits – but keep visible in FMPMIS. Also, do not allow EC's when adding or incrementing program for SMP avails with non-NFMP P1s. See also A-21E.	Implemented 3/20/02	N.H.	Complete	1/31/02	7/02/02	Necessary
			JAN 02	NEW ACTION	ITEMS					

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01/02	A-49	4	Testing	Develop test scenarios for NDE-Nm beta testing and identify the testers as follows: FMPMIS Logistics - Charles Anderson SPAWAR - Jeff Tucker AMPS – Billy Douglas	The results of the above will be provided to D.J. and B.T. for developing training documents Mar 29 th Awaiting development progress	C.A., J.T. and B.D.	Complete	03/04/01	11/29//02	Necessary
01/02	A-50	4	Data Dictionary	Integrate the NDE, FMPMIS, AIPS, AMPS, and LCRS data element dictionaries.	Estimate completion date 08/02/02 This is going to be On-going	N.G., L.B, D.J.	Working	08/02/02	11/29/02	Necessary
01/02	A-51	4	Data Sensitivity	Data sensitivity analysis of classified views and information in NDE-NM.	N.G. and P.T. presented to the ESC 1/16 and was accepted for action by the ESC Closed at one of ESC monthly meetings after conference. Findings: Information did not violate and security issues mandated by the fleet.	ESC	Complete	03/15/02	01/16/02	Necessary
01/02	A-52	4	Configuration Management	Create an integrated NDE-NM CCB and establish a CCB process. Create an NDE-NM User group	Create an NDE-NM User group (from the actual user community) to resolve issues/problems that deal with the actual system use. Currently have CCB document feature on NDE-NM website- no formal CCB. May be a little premature to form the Users Group.	L.B.	Working	TBD	06/17/02	Necessary
			POST 1/02	CONFERENCE	ACTION ITEMS					
2/27	A-53	4	Report (EXECUTION)	Add appropriation year as criteria to the In-Process report Originator – S. B.	Seek approval from ESC LOE – 28 hours – Workload priorities holding back action	N.H.	New	TBD	7/02/02	Nice
2/27	A-54	4	History (EXECUTION)	Add Contract Number/Mod to Funding History Criteria and Workload Criteria Originator – S. B.	Seek approval from ESC LOW – 70 hours – Workload priorities holding back action	N.H.	New	TBD	7/02/02	Nice

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